GOVERNMENTOFANDHRA PRADESH
ABSTRACT

SE- "Jagananna Vidya Kanuka" - Revised Administrative sanction for an amount of Rs 1042.53 Crores for procurement and supply of Student KITs to all the students studying in classes I to X in all Government Management Schools for JVK-4 for the Academic Year 2023-24 - Accorded -Orders – Issued.

SCHOOL EDUCATION (PROG-II) DEPARTMENT

G.O.Ms.No.172

Dated: 08.11.2022.
Read the following:

1. G.O.Ms.No.12, SE (Prog.II) Dept., dated:12-03-2020.
2. G.O.Ms.No.21, SE (Prog.II) Dept., dated: 10-03-2021
3. G.O.Ms.No.67, SE(Prog.II) Dept., dated:08-10-2021.
4. G.O.Ms.No.77, SE(Prog.II) Dept., dated: 13-12-2021.
5. G.O.Rt.No.136, SE(Prog.II) Dept., dtd:16.08.2022.
6. From the SPD, APSS, e-fle No: SS-16/40/2022-CMO SEC-SSA (Computer No. 1830265), dated:04.09.2022.
7. G.O.Ms.No.151, SE(Prog.II) Dept., dated:11.09.2022.
8. From the SPD, SS, vide e-file Computer No.1830265, dtd.17-10-2022.

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ORDER:

In the G.O. 7th read above, Government have accorded administrative approval for procurement and supply of Student Kits consisting of Notebooks, Belt, a pair of shoes and two (2) pairs socks, School bag, 3 pairs of uniform, Dictionary, Text books and Work Books, to all the students studying from Classes I to X in all the Government Management Schools in the State under "Jagananna Vidya Kanuka-4", with the budget estimates of Rs.958.35 crores (Central share Rs.248.46 cr + State share Rs.709.89 cr) for the Academic Year 2023-24.

2. In the reference 8th read above, the State Project Director, Samagra Shiksha, has submitted proposal for revised administrative sanction for Rs.1042.53 crores, for procurement of the following components under Jagananna Vidya Kanuka 4 for 2023-24, as the enrollment in the Government schools in increased.

Sl.No	Component	Class & Strength	Unit cost in Rs.	Central Share in Rs.	State Share in Rs.	Exclusive state share in Rs.	Total in Rs.
1	Notebooks	VI to X Boys & Girls 2311951 (24068648 Notebooks)	43.50	0	0	1046986188.00	1046986188.00

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2	Belt	I to X Boys & I to V Girls (3122577)	35	0	0	109290195.00	109290195.00
3	Shoes	I to X Boys & Girls (4310165)	200	0	0	862033000.00	862033000.00
4	School Bag I to X Boys & Girls (4310165)	I to V medium bags (1986525)	259.60	0	0	515701890.00	515701890.00
		VI to X large bags (2323640)	271.40	0	0	630635896.00	630635896.00
5	Uniform cloth	I to VIII Boys & Girls (3400884)	897.45	1831281669.44	1220854446.29	0	3052136115.74
6	Uniform cloth	IX & X Boys & Girls (909281)	1242.70	0	0	1129961025.25	1129961025.25
7	Dictionary	I to V Boys & Girls (Pictorial) (316472)	69.47	0	0	21985309.84	21985309.84
8		VI to X Boys & Girls (Oxford) (462069)	193	0	0	89179317.00	89179317.00
9	Text Books	I to VIII Boys & Girls (28228176)	43.42	735400441.15	490266960.77	0.00	1225667401.92
10		IX and X Class (7975590)	64.10	0	0	511235319.00	511235319.00
11	Work Books	I to V Boys & Girls (15594375)	35.14	328791802.50	219194535.00	0.00	547986337.50
12	Stitching charges I to VIII classes Boys & Girls Rs.120 @ Rs.40 per pair (03 pairs of uniform cloth)	3400884	120	0	0	408106080.00	408106080.00
13	Stitching charges IX & X classes Boys & Girls Rs.240 @ Rs.80 per pair (03 pairs of uniform cloth)	909281	240	0	0	218227440.00	218227440.00

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14	supply of printed grid papers to the schools for taking foot measurements of the students	4310165	1	0	0	4310165.00	4310165.00
15	Third party quality assurance (TPQA)	0.5% of the total project cost	0.50%	0	0	51867208.40	51867208.40
Total				2895473913.09	1930315942.06	5599519033.49	10425308888.64

3. In the circumstances stated by the State Project Director, Samagra Shiksha, in his letter 8th read above, Government, after careful examination of the matter, hereby issue revised administrative sanction for Rs.1042.53 crores (Rupees one thousand forty two crores and fifty three lakhs [Central share Rs.289.55 cr + State share Rs.752.98cr] for procurement and supply of Student Kits consisting of Notebooks, Belt, a pair of shoes and two (2) pairs socks, School bag, 3 pairs of uniform, Dictionary, Text books and Work Books, to all the students studying from Classes I to X in all the Government Management Schools in the State, under "Jagananna Vidya Kanuka-4", for the Academic Year 2023-24.

4. The State Project Director, Samagra Shiksha, shall take further necessary action accordingly, in the matter.

5. This orders issues with the concurrence of the Finance (FMU-SE) Department vide U.O.No.FIN01-FMU0ASD(SE)/40/2022-FMU-SE (Computer No.1831793), dt.02.11.2022.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.RAJSEKHAR
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The State Project Director (FAC), SS, Patamata, Vijayawada.
The Commissioner of School Education, Ibrahimpatnam, NTR District.
The Director, Government Textbook Press, AP, Guntur.
Copy to:-
The Finance (FMU-SE) Department,
The OSD to Secy to C.M,
The OSD to Minister for Education,
The PS to Spl. CS to Govt.(SE).
SF/SC

//FORWARDED::BY ORDER//

SECTION OFFICER